

# **COBB COUNTY**

## **2022**

### **CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT**



#### **Cobb County CDBG Program Office**

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan.**

#### **91.520(a)**

In accordance with 24 CFR 570, Cobb County has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of January 1, 2022 through December 31, 2022. The CAPER represents the County's progress in carrying out projects and activities pursuant to the Program Year (PY) 2022 Annual Action Plan for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) received from the United States Department of Housing and Urban Development (HUD) that benefits low-to-moderate-income persons who live in Cobb County.

The 2022 CAPER describes and evaluates how Cobb County invested formula funds from HUD to meet affordable housing and community development needs. This Report also provides a general assessment of the County's progress in addressing the priorities and objectives contained in its Five-Year Consolidated Plan covering the period of January 1, 2022 through December 31, 2025. The 2022 CAPER and other planning documents may be accessed through the County's website at [www.cobbcounty.org/cdbg](http://www.cobbcounty.org/cdbg).

Cobb County continues to make progress with CDBG, HOME, and ESG funds by increasing the supply of affordable, permanent housing, improving public infrastructure, increasing public services, public facilities, housing prevention, and emergency services for vulnerable households. The County has diligently continued to affirmatively further fair housing in the administration of program funds by funding activities to enhance fair housing education. The data provided in this CAPER discusses affordable housing outcomes, homelessness and special needs activities, and other County actions in furtherance of the County's Annual Action Plan Goals and Objectives.

The Cobb County CDBG Program Office (staffed by W. Frank Newton, Inc.) is responsible for facilitating the development and implementation of the actions contained herein.

## CDBG Program Highlights

CDBG funds were allocated for park improvements, housing rehabilitation, acquisition of equipment and facilities, community center renovations, youth development services, fair housing activities, case management services, programs for developmentally disabled adults, and programs for abused and neglected children. During the 2022 program year, **2,817** Cobb County residents received assistance through the Community Development Block Grant Program. The County in coordination with its Subrecipients expended a total of **\$3,239,680.58** in CDBG funding of which **\$1,797,586.32** was expended in CDBG Public Facility funding, **\$421,600.53** was expended in CDBG Public Services funding, **\$611,639.10** was expended in CDBG planning and administration funding, and **\$4,850.00** was expended in CDBG Program Income. An additional **\$182,504.84** in CDBG funding was expended in the County's Minor Home Repair Grant program to assist **11** low-income households with minor home repairs. The county expended **\$17,921.00** in CDBG façade improvements. The county through its partner, City of Smyrna expended **\$21,073.95** in CDBG funds for code enforcement activities.

MUST Ministries, Inc. expended **\$500,000.00** in CDBG Public Facility funding for land acquisition for their new campus located at 1206 Cobb Parkway North. The facility will include a 136-bed shelter, a health clinic, chapel and offices for clients seeking help in workforce development and training.



Girls, Inc. expended **\$244,045.56** in CDBG public facility funding to undertake facility upgrades for their Marietta Center located at 461 Manget Street SE, Marietta, Georgia. Renovations included basketball goal replacement, interior and exterior painting, plumbing upgrades, flooring replacement, and kitchen cabinet improvements.

The City of Acworth expended **\$127,626.48** in CDBG public facility funding for design of the Rosenwald Community Center renovation. The City of Powder Springs expended **\$84,007.98** in CDBG public facility funding for Hopkins Park improvements. The City of Smyrna expended **\$242,639.92** in CDBG public facility funding for bathroom renovations and HVAC upgrades at their Community Center.

## CDBG-CV Program Highlights

In 2022, Cobb County expended a total of **\$1,748,862.03** in Community Development Block Grant Covid-19 [CDBG-CV] funding through the Coronavirus Aid, Relief, and Economic Security Act [CARES Act] through supplemental funding to the Community Development Block Grant program to areas to prevent, prepare for, and respond to Coronavirus.

Since the inception of the County's CDBG-CV program, the County has expended **\$4,290,074.32 (79.7%)** of CDBG-CV funding. A total of **123,128** Cobb residents have benefited from CDBG-CV funds. The County has expended **\$3,715,327.51** in CDBG-CV funding for public service activities to mitigate the effects of the Coronavirus through the purchase of COVID-19 supplies, PPE, emergency rental assistance, and other equipment. The County's Subrecipients utilized **\$993,469.74** of the CDBG-CV public services funding for emergency subsistence-type payments such as rent or mortgage paid directly to service providers. A total of **1,800** Cobb residents have been served through the CDBG-CV Emergency Rental Assistance program. A total of **\$238,961.08** was expended for CDBG-CV planning and administration.



## HOME Program Highlights

The County addressed affordable housing initiatives through the acquisition of rental housing, acquisition, and new construction of single-

family homes, tenant-based rental assistance, and down-payment assistance. During 2022, the County expended a total of **\$1,438,388.27** in HOME funds. Of the total HOME funds expended, **\$758,188.29** was expended in program income. A total of **262** Cobb County residents were assisted through the Tenant Based Rental Assistance (TBRA) Program. Additionally,

the County added three (3) newly constructed single-family homes to its affordable housing stock and provided four (4) homebuyers with Down Payment Assistance (DPA).



**761 Britt Rd, Mableton GA**

**2711 Walker Street, Austell GA**

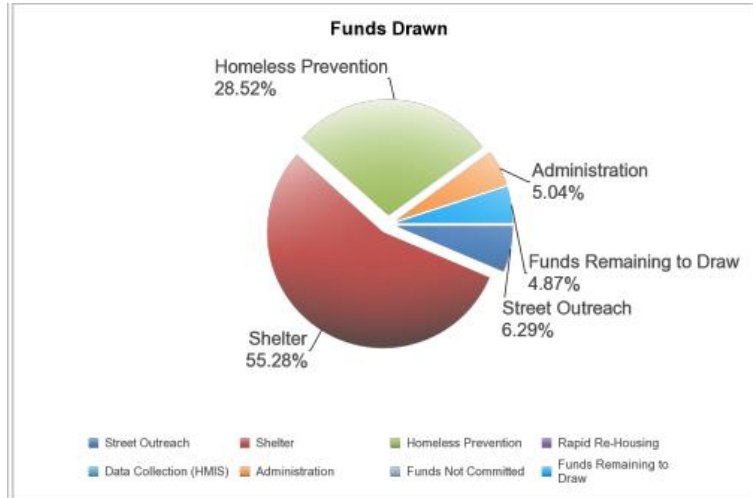


**779 Britt Rd, Austell GA**



## ESG Program Highlights

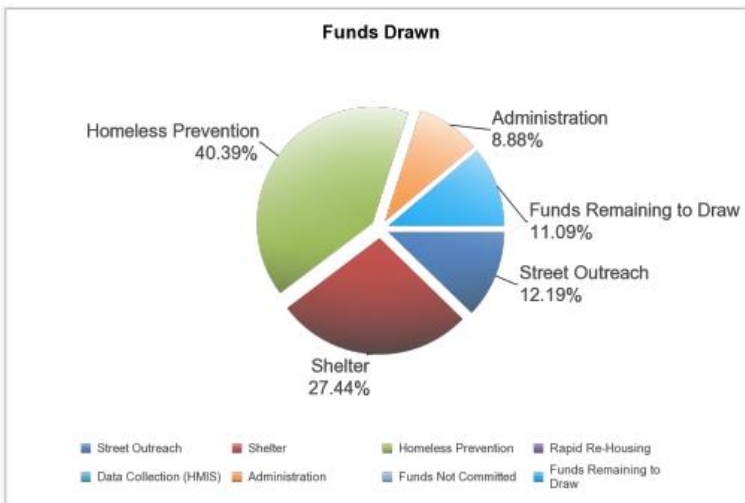
The County addressed ESG homelessness initiatives by allocating funding for the following eligible ESG activities: homeless prevention, emergency shelter, and administration and planning. During 2022, Cobb County expended **\$303,457.88** in ESG program funds. As reflected in the County PR91 ESG Financial Summary Report, 55.28% of ESG funds was expended for emergency shelter activities, while 28.52% was expended for homeless prevention activities, 6.29% was expended for street outreach, and 5.04% was expended for administration.



A total of **4,434** Cobb County residents were assisted through the ESG Program. A total of **184** persons were assisted by street outreach, **4,140** persons were assisted through emergency shelter service providers and **110** persons were assisted by homeless prevention providers.

## ESG-CV Program Highlights

In 2022, Cobb County expended a total of **\$444,299.67** in Emergency Solutions Grant Covid-19 [ESG-CV] funding through the Coronavirus Aid, Relief, and Economic Security Act [CARES Act] through supplemental funding to the Emergency Solutions Grant [ESG] to provide services for individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19. In September 2022, Cobb County received an additional supplemental ESG-CV reallocation funding of **\$407,864.40**.



Since the inception of the County's ESG-CV program, the County has expended **\$3,272,281.50** of ESG-CV funding which is (88.9%). In collaboration with the County's ESG Subrecipients, more than **1,500** homeless or at-risk of homeless persons have been served.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) *Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.***

In 2022, four (4) program goals were slightly delayed: rental units constructed, rental units rehabilitated, down-payment assistance and new construction/acquisition/rehabilitation of housing. These projects experienced delays due to the increased costs of construction materials, supply shortages, and high housing costs in 2022. However, the County anticipates completion of these goals in the upcoming program year.



**Table 1 - Accomplishments - Program Year**

Goal	Category	Funding	Outcome				
Acquire/ Construct/ Rehabilitate Public Facilities	Non-Homeless Special Needs	CDBG	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	69000	50000	Persons Assisted	72 %
			Homeless Person Overnight Shelter	0	0	Persons Assisted	0 %
			Overnight/Emergency Shelter/Transitional Housing Beds added	100	125	Beds	125 %
Administration/Planning	Other - Admin/ Planning	CDBG	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
			Homeowner Housing Rehabilitated	1	1	Household Housing Unit	100 %
			Other	0	0	Other	0.00 %
Affirmatively Furthering Fair Housing Activities	Affordable Housing	CDBG	<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>

			Public service activities other than Low/Moderate Income Housing Benefit	1	1	Persons Assisted	100 %
			Homeless Person Overnight Shelter	0	0	Persons Assisted	0 %
			Other	1000	1000	Other	100 %
Financial Assistance for Affordable Housing	Affordable Housing	HOME,	Indicator	Expected	Actual	Unit of Measure	Percent complete
			Homeowner Housing Rehabilitated	10	12	Household Housing Unit	120 %
			Direct Financial Assistance to Homebuyers	10	4	Households Assisted	40 %
			Tenant-based rental assistance / Rapid Rehousing	49	262	Households Assisted	535 %
New Construction/ Acquisition/ Rehabilitation	Affordable Housing	HOME	Indicator	Expected	Actual	Unit of Measure	Percent complete
			Rental units constructed	10	0	Household Housing Unit	0.00 %

			Rental units rehabilitated	5	3	Household Housing Unit	60 %
			Homeowner Housing Added	10	4	Household Housing Unit	40 %
			Homeowner Housing Rehabilitated	10	16	Household Housing Unit	160 %
Provide Funding to Support Public Service Programs	Non-Housing Community Development		<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
			Public service activities other than Low/Moderate Income Housing Benefit	900	1608	Persons Assisted	179 %
			Homeless Person Overnight Shelter	4140	104	Persons Assisted	3 %
			Homelessness Prevention	100	110	Persons Assisted	110 %
Supportive Services for Homeless Persons	Homeless		<b>Indicator</b>	<b>Expected</b>	<b>Actual</b>	<b>Unit of Measure</b>	<b>Percent complete</b>
			Homeless Person Overnight Shelter	287	4140	Persons Assisted	1443 %

			Homelessness Prevention	115	110	Persons Assisted	96 %
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**Table 2 - Accomplishments - Strategic Plan to Date**

Source	Amount	Goal	Category	Funding	Outcome	Acquire/ Construct/ Rehabilitate Public Facilities	Non-Homeless Special Needs
CDBG	\$2,138,935.00						
Indicator	Expected	Actual	Unit of Measure	Percent complete			
Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	50000	50343	Persons Assisted	100.69 %			
Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	0	0	Households Assisted	0 %			
Homeless Person Overnight Shelter	0	0	Persons Assisted	0 %			
Overnight/Emergency Shelter/Transitional Housing Beds added	0	125	Beds	0 %			

Administration/PlanningOther - Admin/ Planning

Source	Amount	Goal	Category	Funding	Outcome	Acquire/ Construct/ Rehabilitate Public Facilities	Non-Homeless Special Needs
CDBG	\$732,233.00						
HOME	\$153,162.00						
ESG	\$21,349.00						
Indicator	Expected	Actual	Unit of Measure	Percent complete			
Homeowner Housing Rehabilitated	10	12	Household Housing Unit	120 %			
Other	1	1	Other	100.00 %			

Affirmatively Furthering Fair Housing ActivitiesAffordable Housing

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

2022 CAPER – Cobb County

Source	Amount			
CDBG	\$40,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	0	1	Persons Assisted	0 %
Homeless Person Overnight Shelter	0	0	Persons Assisted	0 %
Other	500	500	Other	100.00 %

#### Financial Assistance for Affordable HousingAffordable Housing

Source	Amount			
HOME	\$557,811.59			
ESG	\$158,312.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Homeowner Housing Rehabilitated	10	12	Household Housing Unit	120 %
Direct Financial Assistance to Homebuyers	12	6	Households Assisted	50.00 %
Tenant-based rental assistance / Rapid Rehousing	244	245	Households Assisted	100.41 %

#### New Construction/ Acquisition/ RehabilitationAffordable Housing

Source	Amount			
CDBG	\$250,000.00			
HOME	\$820,650.41			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Rental units constructed	10	0	Household Housing Unit	0.00 %
Rental units rehabilitated	5	2	Household Housing Unit	40.00 %



Homeowner Housing Added	3	6	Household Housing Unit	200 %
Homeowner Housing Rehabilitated	12	16	Household Housing Unit	133 %

Provide Funding to Support Public Service ProgramsNon-Housing Community Development

Source	Amount			
CDBG	\$500,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Public service activities other than Low/Moderate Income Housing Benefit	1000	1608	Persons Assisted	161 %
Homeless Person Overnight Shelter	272	1900	Persons Assisted	698.53 %
Homelessness Prevention	15	18	Persons Assisted	120 %

Supportive Services for Homeless PersonsHomeless

Source	Amount			
ESG	\$105,000.00			
Indicator	Expected	Actual	Unit of Measure	Percent complete
Homeless Person Overnight Shelter	300	520	Persons Assisted	173.33 %
Homelessness Prevention	200	218	Persons Assisted	109.00 %

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Funds were allocated in alignment with the priorities identified in the County's Consolidated and Annual Action Plan. These included park and infrastructure improvements, public services, housing rehabilitation, public facility renovations, homeless prevention services, emergency shelter services, and housing development. CDBG, ESG and HOME funds were utilized in these projects to support efforts to meet HUD's mandate and improve housing accessibility and affordability and the overall quality of life for the low-to-moderate income residents. The County's COVID-19 related funding (CDBG-CV and ESG-CV grants) was allocated based on the pandemic Needs Assessment and eligible programmatic activities.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

### 91.520(a)

	CDBG	HOME	ESG
White	1,030	73	1,245
Black or African American	1,832	189	3,112
Asian	99	0	16
American Indian or American Native	7	0	31
Native Hawaiian or Other Pacific Islander	0	0	30
<b>Total</b>	<b>2,968</b>	<b>262</b>	<b>4,434</b>
Hispanic	422	10	263
Not Hispanic	2,546	252	4,171

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The table above lists beneficiaries by race and ethnicity assisted with HUD-Funded programs in 2022. The numbers reported for ethnicity do not reflect the same count as the total number reported by race. The variances could be attributed to errors at intake or refusing to share information.

## CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	\$3,473,537.00	\$3,239,680.58
CDBG-CV	Public - Federal	\$5,379,209.00	\$1,748,862.03
HOME	Public - Federal	\$1,672,515.00	\$1,438,388.27
ESG	Public - Federal	\$278,271.00	\$303,459.88
ESG-CV	Public - Federal	\$3,272,618.00	\$449,299.67

Table 3 - Resources Made Available

### Narrative

#### CDBG

Cobb County received a final allocation of **\$3,473,537.00** in CDBG funding for 2022. The City of Acworth received **\$113,612.07**; The City of Austell received **\$39,050.35**; The City of Kennesaw received **\$167,258.83**; The City of Powder Springs received **\$85,497.64**, and the City of Smyrna received **\$277,882.96**. The Cities of Acworth, Austell, Kennesaw, Powder Springs have executed

cooperative agreements with Cobb County. Although the City of Smyrna qualifies as a HUD entitlement city, they have entered into a joint agreement with the County to manage their CDBG program.

#### HOME

The County received a final allocation of **\$1,672,515.00** in HOME funding for 2022.

#### ESG

The County received **\$278,271.00** in ESG funding for 2022.

#### IDIS Expenditure of Program Funds

- IDIS Report PR26: \$3,239,680.58 in CDBG funds was expended in 2022.
- IDIS Report PR26: CV: \$1,748,862.03 in CDBG-CV was expended in 2022.
- IDIS Report PR23: \$1,438,388.27 in HOME funds was expended in 2022.
- IDIS Report PR91: \$303,458.88 in ESG funds was expended in 2022.
- IDIS Report PR91: CV: \$449,299.67 in ESG-CV funds was expended in 2022.

#### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Cobb County	80	80	Projects consisted of Housing Rehabilitation, Facility Improvements, Acquisition of Equipment, Youth Services, Case Management, Fair Housing Services, Homeless Programs

**Table 4 – Identify the geographic distribution and location of investments**

#### Narrative

The allocation of CDBG resources is targeted to best meet the priority needs of low and moderate-income persons based on a variety of planning studies and community input during the Five-Year Consolidated Planning Period. As referenced in the Consolidated Plan and 2022 Action Plan, there are no targeted areas. All LMI areas of the County and LMI households in non-LMI Census Tract, benefit from CDBG and HOME funds.

The County identified CDBG, HOME, and ESG resources to assist various communities throughout the County, including one HUD entitlement city (City of Smyrna), and four cooperating cities (City of Acworth, City of Austell, City of Kennesaw, and City of Powder Springs). The prioritization of funding differs for each of the three formula grants. For CDBG, the relative priority of each geographic area and funding allocation was based on each city's population. Approximately 11.6% of the CDBG allocation was divided among the HUD entitlement city and four cooperating cities

within Cobb County. Both HOME and ESG funds were made available through a competitive application process without regard to geographic location.

### **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

#### **CDBG**

Although the CDBG program does not require matching funds, CDBG funds are typically leveraged through various private and public sources for CDBG projects undertaken in 2022. Subrecipients that received CDBG funding also received funding from federal, state, and local resources.

#### **CSBG**

In 2022, the County was awarded **\$958,920.79** in Community Services Block Grant (CSBG) and **\$323,894.00** in Community Services Block Grant Cares (CSBG-CARES) funds from the Georgia Department of Human Services (DHS). The primary objective of CSBG is to alleviate the causes and conditions of poverty in communities and to address the on-going needs as a result of the COVID-19 pandemic. Funding was used to leverage services to low-income households.

#### **ESG**

ESG funds were leveraged, in part, by selecting subrecipients that are established homeless service providers with strong connections with various funding sources. ESG subrecipients are required to match ESG funding with other funding on a dollar-for-dollar match. ESG subrecipients used the value of any donated materials, the value of any leases on buildings, salaries paid to staff to carry out the program, and the value of the time and services contributed by volunteers to carry out the program of the recipient.

#### **HOME**

HOME funds were leveraged through the use of gap financing. Developers identified and secured primary funding sources prior to allocations being awarded. These HOME funds were leveraged and matched with private lenders, sponsorship contributions from individuals, churches, clubs, and businesses; local public housing authority funding; in-kind donations; and private donations. In 2022, Cobb County generated a total of **\$577,101.88** in match. The County exceeded its 2022 match liability which will be carried over to the next federal fiscal year. The County anticipates a total match carry over of **\$20,062,221.39** in 2022. Although in 2021 and 2022, the County received a 100% match waiver due to the COVID-19 pandemic.



<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	<b>\$19,427,545.61</b>
2. Match contributed during current Federal fiscal year	\$577,101.88
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$20,062,221.39
4. Match liability for current Federal fiscal year <i>*Match Waiver of 100% due to Covid-19</i>	\$0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	<b>\$20,062,221.39</b>

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
The Center for Family	8/25/2022	24,347.81						\$24,347.81
Zion Keepers	10/1/2021	10,087.28		\$57,977.22				\$68,064.50
CSDC - Towers at Dorsey Manor, 212 Lemon St	10/1/2021			\$212,798.00				\$212,798.00
HFHNWMA- New Home construction	4/6/2022	\$213,845.30						\$213,845.30
liveSAFE Resources	1/1/2022			\$16,529.70				\$16,529.70
MUST Ministries	0/1/2021	\$51,603.85						\$51,603.85
<b>TOTALS</b>		<b>\$289,796.96</b>	<b>\$0.00</b>	<b>\$287,304.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$577,101.88</b>

Table 6 – Match Contribution for the Federal Fiscal Year

# HOME MBE/WBE report

<b>Program Income</b> – Enter the program amounts for the reporting period				
<b>Balance on hand at beginning of reporting period</b> \$	<b>Amount received during reporting period</b> \$	<b>Total amount expended during reporting period</b> \$	<b>Amount expended for TBRA</b> \$	<b>Balance on hand at end of reporting period</b> \$
<b>\$359,776.43</b>	<b>\$419,704.61</b>	<b>\$758,188.29</b>	<b>\$703,537.75</b>	<b>\$30,516.23</b>

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0
	Total	Women Business Enterprises	Male			
Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	\$0	\$0	\$0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	\$0	\$0	\$0	\$0	\$0	\$0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	\$0	\$0	\$0	\$0	\$0	\$0

**Table 10 – Relocation and Real Property Acquisition**



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	150	262
Number of households supported through The Production of New Units	15	3
Number of households supported through Rehab of Existing Units	10	12
Number of households supported through Acquisition of Existing Units	5	3
<b>Total</b>	<b>180</b>	<b>281</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The County was able to accomplish most of its goals outlined in its 2022 Annual Action Plan by funding public services, affordable housing activities, rental rehabilitation and homeless prevention activities. However, many of the County's affordable housing activities were impacted by the ongoing pandemic which increased construction material costs and home prices.

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals. Discuss how these outcomes will impact future annual action plans.**

Future Annual Action Plans will provide additional information on program changes that are currently in development as the County continues to determine the needs of residents in Cobb County.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,155	141
Low-income	1,127	104
Moderate-income	687	28
<b>Total</b>	<b>2,969</b>	<b>273</b>

Table 13 – Number of Households Served

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.**

The County is committed to increasing long-term housing stability and economic self-sufficiency of homeless and at-risk individuals and families. The County utilized ESG and HOME funds to produce additional affordable rental units, provided funding for homeless services, dedicated CDBG funds to support self-sufficiency programs for homeless persons.

Homeless services in Cobb County are delivered through a community-based network of organizations that collaborate to help homeless families and individuals move toward self-sufficiency. The Marietta/Cobb Continuum of Care conducts a Point-In-Time (PIT) count every year to document the total number of homeless persons in Cobb County. A sheltered count was conducted on Wednesday, February 23, 2022 utilizing volunteers from several agencies.

Teams reached out to sheltered (emergency shelters and/or transitional housing) homeless persons to assess needs and direct them to the appropriate care and resources. ESG resources were utilized to provide short-term shelters and scattered site transitional housing units. Based on the 2022 Point-in-Time Count Report for Marietta/Cobb COC, there is a total of 380 homeless households which consist of 122 unsheltered homeless persons and 258 chronically homeless persons.

### **Addressing the emergency shelter and transitional housing needs of homeless persons.**

Developing housing for homeless individuals is one of the most challenging aspects of affordable housing. Chronically homeless individuals need physical and mental health services in addition to housing which makes it extremely difficult for local providers to offer housing to homeless persons with the assurance that they will receive needed services in a timely and sufficient manner. Nevertheless, housing and service providers have been committed to providing emergency and transitional housing for homeless persons.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The County works with its non-profit partners to ensure that people being discharged from publicly funded institutions are not discharged into homelessness. The local Marietta/Cobb Continuum of

Care (CoC) have designated representative to maintain discharge planning procedures. Cobb County organizations have established, strengthened, and coordinated its discharge planning protocols among the key institutional systems of care and supervision, including the Cobb County/ Marietta Continuum of Care. The purpose these protocols is to assist in eliminating homeless and provide the social and economic for persons to avoid becoming homeless after being discharged from publicly funded institutions.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

The local referral and case management system in Cobb County acts as the process for identifying people who are homeless and most in need of Permanent Supportive Housing (PSH) services, which include people who are chronically homeless, families with children, veterans, and unaccompanied youth. The County and its partners continue to make progress in meeting its goals for reducing homelessness by implementing collaborative services.

Homeless service providers, through an extensive collaborative network of services within the County were equipped to assist these families in making the transition to permanent housing and independent living. Service providers seek to eliminate duplication of services through a collaborative intake and assessment process including the following:

- **Reducing the length of time individuals and families experience homelessness:** The community's shared Homeless Management Information System (HMIS) facilitates communication and collaboration between many different homeless service providers in the County and with the 211-call center. Thus, if someone receiving services from public or private agencies is having difficulty with housing, a referral can be made using HMIS or by calling 211 to more easily and quickly connect that person with the prevention support they need to remain in housing. Case managers at institutions such as hospitals or corrections programs work to ensure that no one is discharged into homelessness. However, more meaningful collaborations and more frequent communication between homeless service providers and these institutions is needed to prevent discharges to a homeless setting.
- **Facilitating access for homeless individuals and families to affordable housing units:** Non-profit organizations implemented a rapid re-housing program and a TBRA program to assist homeless persons in securing permanent housing and reducing homelessness.
- **Preventing individuals and families who were recently homeless from becoming homeless again:** Through a collaborative partnership with the local Continuum of Care (CoC), CSBG subrecipients were able to provide programs such as substance abuse counseling, job and

education training and life-skills coaching, to assist individuals and families from becoming homeless again.



## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The County provided prior year HOME funding to assist the Marietta Housing Authority (MHA) in addressing the needs of public housing residents by offering a down-payment assistance program to eligible public housing residents.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Public housing residents were required to contribute eight hours per month in service to the community or participate in an economic self-sufficiency program. In meeting this requirement, residents were encouraged to become more involved in their community and to participate in activities that promote the level of economic stability that may lead to homeownership.

### **Actions taken to provide assistance to troubled PHAs**

The Marietta Housing Authority is not classified as a troubled PHA through the HUD Public Housing Assessment System (PHAS).

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

As part of the County's plan to reduce impediments identified in its Analysis of Impediment to Fair Housing Choice (AI) Plan, Cobb County continued its Fair Housing Program which focused on education and outreach to community organizations and residents. The County initiated a review process of zoning ordinances relative to potentially discriminatory practices and provides education on federal regulations related to the protected classes under the Fair Housing Law. As a part of the process of gauging progress toward addressing the impediments to fair housing choice, an evaluation of regulations will occur on an ongoing basis throughout the period covered by the current AI and will be reported in future CAPERs.

Additionally, the County promoted the communication and coordination of local governments and affordable housing developers through affordable housing grants. The County also continued to fund non-profit developers and partner with for-profit developers to construct new affordable housing, renovate rental housing, and provide rental assistance.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The primary obstacle to meeting underserved needs is the limited resources available to address identified priorities. In addition, the gap in what households can afford to pay for housing and the price of housing is another obstacle to meeting the needs of the underserved. The County has some affordable housing stock, yet the income level for individual households such as single parent, elderly disabled, or others of limited economic means is not sufficient to afford even the lowest of the market rate units. In order for the County to shorten the gap between the costs associated with managing a household, both CDBG and HOME resources were used by community partners in an effort to address some of these needs.

Limited resources and increased need have brought about greater collaboration among non-profit organizations and other entities. The County also continued to leverage resources through public service activities that assisted the underserved, from health programs for the chronically ill, childcare, and youth programs. However, a significant obstacle to meeting underserved needs continues to be the availability of funding.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Cobb County typically allocates CDBG funding to support its minor home repair and lead-based paint abatement program to continue to reduce exposure to lead-based paint for low-to-moderate-income households. In 2022, one (1) home that tested positive for lead hazards through the Cobb

County's Homeowner-Occupied Minor Home Repair Grant Program, but the County did not undertake any lead-based paint activities as there was no work to be performed close to the area.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The County's primary anti-poverty strategy is based on the premise that it may alleviate the impact of poverty on families by increasing affordable housing units and financial resources for affordable housing development combined with services to address the special needs of the low-income population. To enhance the adaptability of financing mechanisms normally used for affordable development, the County ensured that HOME and CDBG funds used for development activities served as a leveraging resource rather than a primary resource of funding. Housing rehabilitation efforts helped to maintain affordable housing stock. Through the funding of various public service projects, the County was able to aid individuals living in low-income households by providing, after school programs, food distribution, medical, fair housing advocacy, and emergency housing assistance.

While no one program or service alone can reduce the number of Cobb residents living in poverty, the County's strategy for poverty reduction continues to support and coordinate a broad array of services that address the various needs of Cobb's low-to-moderate-income individuals and families.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The CDBG Program Office administers all aspects of the HUD grants for Cobb County to ensure the grant programs perform in compliance with federal regulations. The Program Office recognizes the need to maintain a high level of coordination on projects involving other County departments and/or non-profit organizations. This collaboration guarantees an efficient use of resources with maximum output in the form of accomplishments.

The CDBG Program Office will address gaps and improve institutional structure by using the following strategies:

- Reduce and/or alleviate any gaps in services and expedite the delivery of housing and community development improvements to eligible persons.
- Evaluate the procurement process and guidelines for all rehabilitation and construction projects.
- Coordinate projects among County departments and support ongoing efforts for County initiatives.
- Maintain a strong working relationship with the Marietta Housing Authority based on the mutually shared goal of providing suitable housing for low-to-moderate-income persons.
- Work with and financially support community housing development organizations (CHDOs) operating in low-to-moderate-income neighborhoods to build affordable housing for the elderly, veterans and other special needs populations.

- Use established lines of communication to identify opportunities for joint ventures with agencies that provide funding to construct affordable housing and/or finance homeownership opportunities.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The County encouraged its departments, participating cities, and non-profit organizations to collaborate, leverage funds, and coordinate programs whenever possible. Cooperation, joint planning and implementation are necessary to ensure that vital services reach the County's residents. Examples include the Cobb Community Collaborative, the Policy Council on Homeless, the Workforce Investment Act Board, and the Emergency Food and Shelter Board. The collaboration provided an opportunity to coordinate available resources and maximize the benefits to residents requiring assistance.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)**

A complete description of the goals and actions to overcome the effects of the identified impediments are presented in the Analysis of Impediments (AI) which is available online at [www.cobbcounty.org/cdbg](http://www.cobbcounty.org/cdbg).

**Summary of Specific Actions Taken during the Program Year to Overcome the Effects of Identified Impediments**

The County expended **\$8,553.73** from CDBG funds for activities that affirmatively furthered fair housing.

**Public Service Announcements**

CDBG funding was utilized for Fair Housing advertisements on multiple Cobb Community Transit bus shelters and buses. The advertisements were posted in English and Spanish and located strategically throughout the County to provide residents with information regarding fair housing.

**Fair Housing Hotline**

The Cobb County CDBG Program Office is responsible for monitoring the County's Fair Housing Hotline, (770) 528-7984. Residents of the County were referred to HUD's Fair Housing Hotline to report fair housing complaints and report alleged discrimination.


## Fair Housing Outreach & Education Program

In 2022, Cobb County celebrated National Fair Housing Month with an educational Infographic for all residents. The County's ad discussed the issues of Fair Housing and Housing Affordability in Cobb. The County also provided residents with information on filing a Fair Housing Complaint with HUD.


COBB COUNTY

APRIL 2022

# National Fair Housing Month






This year marks the 54th anniversary of the Fair Housing Act. This landmark legislation was signed into law on April 11, 1968, by President Lyndon B. Johnson. The Fair Housing Act prohibits housing discrimination based on of race, color, religion, national origin, sex, disability, and family status.



*"When COVID-19 hit, I couldn't pay the rent. My landlord suggested I pay with sex."*



This violates the Fair Housing Act. Learn more: [hud.gov/fairhousing](https://hud.gov/fairhousing)






*"Even in a mask, I'm clearly Black. So some landlords won't rent to me."*

If you feel you've been discriminated against go to: [hud.gov/fairhousing](https://hud.gov/fairhousing)





## Fair Housing & Housing Affordability

Although affordable housing is an important policy goal for local jurisdictions, the terms "fair housing" or "affirmatively furthering fair housing" are not necessarily synonymous in describing affordable housing. According to the Department of Housing and Urban Development (HUD), affordability is defined as housing that can be obtained for 30 percent or less of a household's income. However, the affordability rate can vary dramatically from city to city.

The Civil Rights Act of 1968 prohibits discrimination in the sale, rental, and financing of housing based on race, color, national origin, religion, sex, familial status, and disability. The Act also protects people from discrimination when they are renting or buying a home, getting a mortgage, seeking housing assistance, or engaging in other housing-related activities. Title VIII of the Civil Rights Act of 1968, known as the Fair Housing Act, requires HUD and recipients of federal funds from HUD to affirmatively further the policies and purposes of the Fair Housing Act, also known as "affirmatively furthering fair housing" or "AFFH." The obligation to affirmatively further fair housing requires recipients of HUD funds to take meaningful actions, in addition to combating discrimination, to overcome patterns of segregation and foster inclusive communities free from barriers that restrict access to opportunity based on the protected classes. The AFFH provision was part of the Fair Housing Act when it was passed by Congress in 1968. Through that provision, Congress directed HUD to make sure that neither the agency itself, nor the ties, counties, states and public housing agencies it funds, discriminate in their programs.

Pursuant to its authority under the Fair Housing Act, HUD has long directed program participants, such as Cobb County, to undertake an assessment of fair housing issues known as the Analysis of Impediments to Fair Housing Choice (AI). Further, HUD has always required recipients of federal financial assistance, such as States, local governments, insular areas, and Public Housing Authorities (PHA) to engage in fair housing planning which is a required document in conjunction with the Consolidated Plan, Annual Action Plan, and PHA plan. HUD also requires Local governments, PHAs, States, and Insular Areas to be involved in fair housing planning to ensure they meet the obligation to affirmatively further the Fair Housing Act.

Cobb County has consistently exceeded HUD's compliance standards in assessing fair housing and housing needs to develop strategies to increase affordable housing. HUD grant funds have contributed to improvements in the physical, social, and economic conditions of the County's low-income residents. These funds have been used to promote affordable housing, maintaining a suitable living environment, and expanding economic opportunities for low- and moderate-income residents. Since 1982, HUD has allocated over \$197 million dollars to Cobb County to invest in the local community through partnerships with local nonprofits, housing providers, and municipalities.

Cobb County CDBG Program Office, 150 Anderson Street, Ste 150, Marietta, GA 30060  
770-528-1455, [www.cobbcounty.org/cdbg](http://www.cobbcounty.org/cdbg), [info@cobbcountycdbg.com](mailto:info@cobbcountycdbg.com)

## How to File a Fair Housing Complaint

If you believe that you have experienced housing discrimination, you can contact HUD's Office of Fair Housing and Equal Opportunity at (800) 669-9777 or visit file a complaint online. Provide as much information as possible, including:

- Your name and address;
- Name and address of the person(s) or organization your complaint is against;
- Address or other identification of the housing or program involved;
- Short description of the event(s) in question;
- Date(s) of the alleged violation



For additional resources on Fair Housing contact:



National Fair Housing Alliance

<https://nationalfairhousing.org/resource-topic/psas/>

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions- analysis of impediments to fair housing choice. 91.520(a)**

The following impediments were identified, and the following actions were taken to mitigate impediments:

IMPEDIMENT	DESCRIPTION	ACTIONS UNDERTAKEN
Impediment #1- Lack of Fair Housing Education	To address the need for increased public education relative to fair housing, it is recommended that Cobb County expand its current initiatives to reach more people.	CDBG Program funds were allocated to Fair Housing initiatives in 2022. Fair Housing education materials were printed in English & Spanish.
Impediment #2 – Disparities in Mortgage Lending	Combine fair housing testing with a plan for education of mortgage lenders to ensure lenders are knowledgeable of their responsibilities under the Fair Housing Act.	In 2022, no action was undertaken.
Impediment #3 - Zoning Provisions Restricting Residential Uses from Residential Districts	Cobb County further study the effects of its zoning code and the zoning ordinances of its municipalities on the location of halfway houses.	County review of zoning regulations as it relates to Fair Housing, land use permits, and land use permit request.
Impediment #4 - Lack of Accessibility to Public Transportation	It is recommended that the Cobb County Department of Transportation continue to be proactive in addressing the transportation issues throughout the County by conducting corridor studies and comprehensive transportation planning (CTP) studies to access the County's public transportation needs.	County established Livable Centers Initiatives with Atlanta Regional Commission (ARC), Cobb County Bicycle and Pedestrian Improvement Plan. South Cobb Implementation Strategy, Northwest Land Vulnerability Analysis
Impediment #5 - High Housing Costs	The County and its public and private sector partners should continue to develop long-term strategies to serve as an ongoing affordable housing vision and set measurable goals for housing production and preservation.	County established an Affordable Housing Study and included aspects of affordable housing in the 2020 Comprehensive Plan



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Our office continuously monitors all HUD funded projects and maintain ongoing communication with Subrecipients to ensure that projects remain on target and in compliance. Cobb County has established procedures to ensure grant programs and non-profit agencies comply with federal program requirements, County policies, and planning goals. Monitoring responsibilities for the County's CDBG, HOME, and ESG programs are carried out by program staff who are responsible for administering each program.

To ensure Subrecipients are in compliance with applicable laws and regulations, the County evaluates and documents the eligibility of all grant-funded activities, places under contract all qualified and eligible subrecipients, and tracks the status of all contracts. The County obtains monthly progress reports covering all grant funds expended to document that clients were income eligible.

Annually, the program staff utilize a Risk Analysis Matrix for all CDBG, HOME, and ESG subrecipients. Risk analysis focuses on the following areas: Financial Capacity; Management; Planning; and National Objectives. Each subrecipient is graded and their score is based on the following; low risk [0-30 points]; moderate risk [31-50 points] and high risk [51-100 points]. Based on this cumulative score, the CDBG Program Office determines its monitoring schedule for all moderate to high risk subrecipients. Generally, the CDBG Program Office staff will conduct "on-site" monitoring for all moderate and high risk subrecipients on an annual basis. Conversely, the low risk subrecipients are monitored on-site every other program year and desk-reviews are conducted throughout the year for all subrecipients.

Desk reviews analyze project financials, labor compliance, and overall compliance with program regulations. On-site monitoring inspects for key project components during a site visit to the subject property or location where services are provided. The project/service must be consistent with the activity that was funded to ensure programmatic compliance. Following each monitoring, letters are issued with the documented results. Where corrective actions are needed, a 30-day window is provided for each subrecipient to respond.

In 2022, the County monitored a total of 23 Subrecipients. The monitoring results included 19 Findings and five concerns. All Findings and Concerns have been subsequently addressed by Subrecipient organizations and have been closed out.



## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Cobb County's Citizen Participation Plan meets HUD's requirements referenced at 24 CFR 91.105(b) for citizen participation in all HUD grants programs. Cobb County has devised specific actions to encourage increased participation in its housing and community development programs and persons of low- to moderate income.

A draft of the 2022 CAPER was available for public comment for a 15-day period commencing on Thursday, March 9, 2023 through Monday, March 27, 2023. A Public Notice was advertised in the *Marietta Daily Journal* and on the *GA Voice* website to reach the LGBT community. A Spanish version was posted in *Mundo Hispanico* to reach the limited English-speaking population. The draft of the 2022 CAPER was made available on the CDBG website at [www.cobbcounty.org/cdbg](http://www.cobbcounty.org/cdbg) in both English and Spanish. The County distributed notice of the public meeting through a wide network of non-profit organizations, the Cobb Community Collaborative, and advertised on the Cobbling digital newsletter to ensure affirmative steps to solicit participation in the CAPER preparation process.

All public notices informed residents who may have disabilities and/or speak limited English to contact our office for special accommodations if necessary. A copy of the advertisement is included in the appendix.

The County held an in-person Public Review Meeting on Tuesday, March 14, 2023 at 11:30 am.

Citizens were given an opportunity to review the draft document and provide written comments. There were no public comments received at the meeting.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Cobb County has not made any major changes to the objectives of its CDBG and CDBG-CV programs over the last year. The program continues to focus on public services, public facilities improvements, code enforcement, and other capital infrastructure projects, such as street, curb, gutter, and sewer improvements/ expansions.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

Cobb County is not a BEDI grantee.

## **CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Cobb County is dedicated to providing "decent, safe, and sanitary" housing at an affordable cost to low-income families. To accomplish this, the County utilizes Housing Quality Standards (HQS), for all units before assistance can be paid and at least annually throughout the term of the assisted tenancy. HQS defines "standard housing" and establishes the minimum criteria necessary for the health and safety of program participants.

There are two types of inspections:

- Initial; and
- Follow-up

### **Summary of Results - Site Inspections**

A total of 12 HOME-assisted units were inspected, in which zero (0) of the units required minor repairs. The following is a list of the units inspected by the County:

## 2022 RENTAL COMPLIANCE INSPECTION RESULTS

Subrecipient	Project/Activity	# HOME Assisted Units*	# of Units to be Inspected	Last Inspection Date	Inspection Date	Results
liveSAFE Resources, Inc. Tel: 770-4227-2902	48 Henderson Street, Marietta, GA	10	2	1/7/2022	8/11/2022	Pass
Cole Street Development Corporation Tel: 777-419-5143	2540 Country Lake Cir, Powder Springs	1	1	9/16/2021	7/29/2022	Pass
	3205 Valley View Street, Powder Springs, GA	1	1	5/20/2021	7/26/2022	Pass
	3760 Cherokee Trails, Marietta, GA	1	1	5/20/2021	8/11/2022	Pass
	1490 Ashlyn Court, Austell, GA	1	1	5/21/2021	8/11/2022	Pass
	3090 Westview Drive, Powder Springs, GA	1	1	5/26/2021	7/26/2022	Pass
	1400 Roberta Dr, Marietta- The Legacy at Walton Village TEL: 770-629-0991	10	2	5/26/2022	7/22/2022	Pass
	The Legacy at Walton Village - 1570 Roberta Drive TEL: 770-629-0991	10	2	1/11/2022	8/4/2022	Pass
	The Tower at Dorsey Manor - 212 Lemon Street TEL: 770-422-0133	10	2	1/10/2022	7/22/2022	Pass
	1631 White Circle Tel: 678-919-8570	10	2	2/3/2022	7/29/2022	Pass
	The Legacy at Walton Overlook - 4645 Spring Street TEL: 770-453-5836	10	2	1/28/2022	8/4/2022	Pass
	Walton at Renaissance - 55 Henderson Street Tel: 678-929-5436	10	2	1/28/2022	7/29/2022	Pass

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**

### **92.351(b)**

In accordance with 24 CFR Part 92.351, Cobb County has adopted Affirmative Marketing steps for HOME-assisted housing containing five (5) or more which does not apply to families with receiving tenant-based rental assistance provided with HOME funds. These Affirmative Marketing steps consist of actions to provide information to otherwise eligible persons from all racial, ethnic and gender groups in the housing market area for housing units purchased, constructed, or rehabilitated under the HOME Program funds. Cobb County will assess their affirmative marketing requirement to determine its efficacy. This assessment occurs annually as a part of the CAPER preparation process.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.**

Section CR-15 provides details on the receipt and expenditure of program income for the 2022 program year.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).**

### **91.320(j)**

The County has several programs aimed at both fostering and maintaining affordable housing. These programs include the use of HUD's Housing Choice Voucher program, rehabilitation of existing housing stock, programs designed to keep low-to-moderate-income families in their homes,

acquisition and rehabilitation programs, anti-poverty programming, and programs to improve social service coordination. (For a detailed listing of program activities please refer to section CR-35-Other Actions).

### CR-58 - Section 3

#### Total Labor Hours:

	CDBG	HOME	ESG
Total Number of Activities	<input type="text" value="1"/> <input type="text" value="1"/>	<input type="text" value="0"/> <input type="text" value="0"/>	<input type="text" value="0"/> <input type="text" value="0"/>
Total Labor Hours	<input type="text" value="0"/> <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Total Section 3 Worker Hours	<input type="text" value="0"/> <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Total Targeted Section 3 Worker Hours	<input type="text" value="0"/> <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

#### Qualitative Efforts - Number of Activities by Program:

	CDBG	HOME	ESG
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	<input type="text" value="0"/> <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	<input type="text" value="0"/> <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Direct, on-the job training (including apprenticeships).	<input type="text" value="0"/> <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	<input type="text" value="0"/> <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	<input type="text" value="0"/> <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
Outreach efforts to identify and secure bids from Section 3 business concerns.	<input type="text" value="0"/> <input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

Technical assistance to help Section 3 business concerns understand and bid on contracts.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Held one or more job fairs.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Provided or connected residents with supportive services that can provide direct services or referrals.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Assisted residents with finding child care.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Assisted residents to apply for, or attend community college or a four year educational institution.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Assisted residents to apply for, or attend vocational/technical training.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Assisted residents to obtain financial literacy training and/or coaching.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Provided or connected residents with training on computer use or online technologies.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	<div>0</div> <div>0</div>	<div>0</div>	<div>0</div>

Other.	0	0	0
	0		

## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	COBB COUNTY
Organizational DUNS Number	075931576
EIN/TIN Number	586000804
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

##### ESG Contact Name

Prefix	Dr
First Name	KIMBERLY
Middle Name	Y
Last Name	ROBERTS
Suffix	
Title	Managing Director

##### ESG Contact Address

Street Address 1	192 Anderson St, Suite 150
Street Address 2	
City	Marietta
State	GA
ZIP Code	30060-
Phone Number	7705281457
Extension	
Fax Number	7705281466
Email Address	<a href="mailto:Kimberly.roberts@cobbcounty.org">Kimberly.roberts@cobbcounty.org</a>

##### ESG Secondary Contact

Prefix	Mrs.
First Name	Rabihah
Last Name	Walker-Towers

Suffix

Title

Phone Number

Extension

Email Address

Deputy Director

7705281464

[rabihah.walker-towers@cobbcounty.org](mailto:rabihah.walker-towers@cobbcounty.org)

## 2. Reporting Period—All Recipients Complete

Program Year Start Date

01/01/2022

Program Year End Date

12/31/2022

## 3. Subrecipient Form

Organization	Is subrecipient a victim services provider?	Organization Type	ESG Subgrant or Contract Award Amount	Action
<u>LATIN AMERICAN ASSOCIATION, INC.</u> LATIN AMERICAN ASSOCIATION, INC., GA 99999 UEI: DUNS: N/A	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 30000	Delete
<u>MUST Ministries</u> Marietta, GA 30062-2425 UEI: DUNS: 827848292	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 40000	Delete
<u>St. Vincent de Paul, Inc.</u> Atlanta, GA 30341-3343 UEI: DUNS: 166015446	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 20000	Delete
<u>THE EXTENSION, INC.</u> Marietta, GA 30060-1023 UEI: DUNS: N/A	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 43311.43	Delete
<u>The Center for Family Resources</u> Marietta, GA 30060-3507 UEI: DUNS: 024155673	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 20000	Delete
<u>Turner Hill Community Development Corporation</u> Marietta, GA 30060-8031 UEI: DUNS: 072061869	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 15000	Delete
<u>Zion Baptist Church</u> Marietta, GA 30060 UEI: DUNS: 132457441	<input type="radio"/> Yes <input checked="" type="radio"/> No	Faith-Based Organization ▼	\$ 20000	Delete
<u>Zion Keepers</u> Marietta, GA 30060 UEI: DUNS: N/A	<input type="radio"/> Yes <input checked="" type="radio"/> No	Other Non-Profit Organization ▼	\$ 45000	Delete
<u>liveSAFE Resources, Inc.</u> Marietta, GA 30064-3208 UEI: DUNS: 364141903	<input checked="" type="radio"/> Yes <input type="radio"/> No	Other Non-Profit Organization ▼	\$ 30000	Delete



## CR-65 - Persons Assisted

*ESG Subrecipients will submit ESG accomplishment data in the SAGE HMIS Repository (SAGE).*

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
<b>Total</b>	N/A

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
<b>Total</b>	N/A

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
<b>Total</b>	N/A

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
<b>Total</b>	N/A

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	N/A
Children	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
<b>Total</b>	N/A

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	N/A
Female	N/A
Transgender	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
<b>Total</b>	N/A

Table 21 – Gender Information

#### 6. Age—Complete for All Activities

	Total
Under 18	N/A
18-24	N/A
25 and over	N/A
Don't Know/Refused/Other	N/A
Missing Information	N/A
<b>Total</b>	N/A

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	N/A			
Victims of Domestic Violence	N/A			
Elderly	N/A			
HIV/AIDS	N/A			
Chronically Homeless	N/A			
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	N/A			
Chronic Substance Abuse	N/A			
Other Disability	N/A			
Total (unduplicated if possible)	N/A			

**Table 23 – Special Population Served**

## **CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes**

### **10. Shelter Utilization**

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	0
Total Number of bed - nights provided	0
Capacity Utilization	0

**Table 24 – Shelter Capacity**

### **11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)**

This CAPER is submitted with the ESG CAPER from SAGE attached. Data from family and domestic violence service providers who receive ESG funding is included. Each report submitted in SAGE is reviewed for inconsistencies among the comparable database vs. HMIS.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	\$62,734.41	\$98,684.28	\$79,361.29
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$0	\$0	\$0
<b>Subtotal Homelessness Prevention</b>	\$62,734.41	\$98,684.28	\$79,361.29

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	\$9,493.45	\$0	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
<b>Subtotal Rapid Re-Housing</b>	\$9,493.45	\$0	\$0

Table 26 – ESG Expenditures for Rapid Re-Housing

### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	\$148,547.65	\$158,311.43	\$153,824.93
Operations	\$0	\$0	\$0
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
<b>Subtotal</b>	\$148,547.65	\$158,311.43	\$153,824.93

Table 27 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	\$0	\$0	\$17,514.81
HMIS	\$0	\$0	\$0
Administration	\$20,111.10	\$13,452.24	\$14,017.70

Table 28 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	\$240,886.61	\$270,447.95	\$264,718.73

Table 29 - Total ESG Funds Expended

**11f. Match Source**

	2020	2021	2022
Other Non-ESG HUD Funds	\$240,886.61	\$270,447.95	\$264,718.73
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
<b>Total Match Amount</b>	\$240,886.61	\$270,447.95	\$264,718.73

**Table 30 - Other Funds Expended on Eligible ESG Activities****11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	2020	2021	2022
	\$240,886.61	\$270,447.95	\$264,718.73

**Table 31 - Total Amount of Funds Expended on ESG Activities**